



पावर ट्रांसमिशन कारपोरेशन ऑफ उत्तराखण्ड लि०

(उत्तराखण्ड सरकार का उपक्रम)

CIN No. U40101UR2004SGC028675

मुख्य अभियन्ता (वाणिज्य एवं नियामक) कार्यालय

विद्युत भवन, नजदीक-आई०एस०बी०टी० क्रॉसिंग, सहारनपुर रोड़, माजरा, देहरादून-248002

दूरभाष नं० 0135.2645960 email:- ce_candr@ptcul.org

No. 260/CE(C&R)/PTCUL/

Date: 10/04/2026

To,

The Secretary

Uttarakhand Electricity Regulatory Commission

"Vidyut Niyamak Bhawan",

Near ISBT. P.O. Majra,

Dehradun (Uttarakhand).

Subject:- Compliance of directives 6.2.5 (On going scheme details) issued by Hon'ble UERC vide its tariff Order 11.04.2025.

Sir,

In reference to above mentioned subject, kindly find enclosed herewith the status report of on going capital expenditure schemes for the month of March, 2026 attached as **Annexure-A** in compliance of directives of Hon'ble Commission issued vide tariff order dated 11.04.2025.

Submitted for kind consideration of the Hon'ble Commission.

Encls:-As above

Thanking you,

Yours faithfully,

(Illa Chandra)

Chief Engineer (C&R)

Cc:-

1. PS to MD, PTCUL, Dehradun for kind information of MD, Sir.

2. SE (IT), PTCUL, Dehradun with the request to upload the status report on PTCUL's website in compliance to the directives of Hon'ble Commission.

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Status Report of Ongoing Capital Expenditures Schemes

As on 31.03.2026

S. No.	Name of Project	Date of LoA/ Work Start	Completion Date as per Date of LoA/ Work Start	Project cost (DPR Cost) Rs. in Cr.	Total Expenditure Rs. in Cr.	Financial Progress (%)	Physical Progress (%)	Remarks (Issue if any/ Comment)
1	2	3	4	5	6	7=6/5	8	9
Non-ADB								
1	Construction of 220/33 KV GIS Substation Banbasa.	23.12.2024	22.06.2027	220.18	14.97	6.80%	25%	1. Ministry of Defence (GoI) has declared this project as a Strategic Project of National Security on dated 23.04.2025. 2. GoU has issued approval vide letter no. 3072(1)/X-3-25/2(27)/2025 dated 31.12.2025 to Chief Conservator of Forest (HoFF) to release in Principal approval. In -principal approval received on 08.01.2026. 3. CA land mutation has been completed, final notification has received on 03.03.2026 and formal documents submitted at DFO Haldwani office on 07.03.2026 and the same forwarded by Conservator forest with recommendation for final approval to Nodal officer on 13.03.2026. 4. recommendation of Final approval of forest proposal has been submitted by Nodal officer Dehradun to Secretary , Forest & environment, GoU, Dehradun on 31.03.2026. Final approval is being pursued at Forest & environment, GoU, Dehradun. 5. Civil design and engineering is in progress. 6. The work of electrical drawing and design of the sub-station has been completed. 7. 220kV GIS equipments have been received at site on 20.03.2026.
2	Construction of LILO of 220kV Tanakpur - CB Ganj Line at proposed 220kV Substation Banbasa, Tanakpur.	27.03.2025	26.03.2027	3.53	0.00	0.00%	2%	1. Forest case proposal of line is pending at DFO Haldwani after compliance of queries raised by Nodal officer. 2. Line profile & Tower schedule have been approved.
3	220kV D/C Line from Point of Interconnection of Singoli Bhatwari (HEP) to 220kV Substation Rudurapur (Baramwari) (31Ckm)	31.12.2023	31.03.2025	32.08	31.36	97.76%	95%	RoW Issue at Loc. No.-240. Matter was pending in High Court and matter disposed by court on 05.01.26. On dated 13.01.26 meeting with villagers was carried out in chairmanship of SDM and villagers informed that they have again filed a fresh petition before Hon'ble high court. A meeting was scheduled on 12.02.26 with villagers for further action but meeting could not be held. Last hearing was on 10.02.26 in High court and next date has not been announced yet.
4	Construction of 220/33kV GIS Sub-station Ghansali.	23.12.2024	22.12.2026	277.23	20.92	7.55%	27%	Excavation for land development is in progress. Submission and approvals of various drawings are in process. RCC wall and Masonary wall work are in progress. 33kV Raft foundation work of cable vault is under process.
5	Construction of 66 kV D/C Line for LILO of 66 kV Karanprayag- Kothiyalsain line at 132 kV Substation Simli.	3/14/2024	13.06.2025	9.92	5.47	55.14%	100%	Status:- 1. Tower Foundation (Nos.)- 19/19 2. Tower Erection (Nos.)- 19/19. 3. Stringing (Ckm)- 9.34/9.34 Line has been energized on 30.03.2026.
6	Construction of 132kV & 66kV Bays and installation of 3x20MVA, 132/66kV Transformer at 132kV S/s Simli.	27.03.2025	26.07.2026	37.49	24.89	66.39%	100%	1. Civil foundation works (Main & Auxiliary structure) of 132 KV Bays and 66 KV Bays have been completed. 2. Foundation work of all 132 KV & 66 KV switchyard equipments have been completed. 3. Foundation work of 03 nos. Transformers have been completed. Both Fire wall work has been completed. 4. All 03 Transformers have been energized upto 28.03.2026.

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1	2	3	4	5	6	7=6/5	8	9
7	Supply, Installation, Testing and commissioning of 01 No. 160 MVA Transformer and 01 No. 80 MVA Transformer with its bays at 220 kV Substation Jhajhra, Dehradun.	18.12.2024	17.07.2026	63.75	39.96	62.68%	100%	1. 100% of the civil works and supply have been completed. 2. 100% Cable termination and electrical wiring work for 80 MVA transformer is completed. 3. 80MVA Transformer energization has been completed on 24.03.2026. 4. 160 MVA Transformer energization has been completed on 30.03.2026.
		Total		644.18	137.57			
ADB								
8	Construction of 220/33 kV (2x 50 MVA) GIS Substation, Selaqui, Dehradun.	13.03.2024/ 03.07.2024	02.07.2026	130.19	64.68	49.68%	92%	Civil work is under Progress Various Equipments have been supplied at site and erection work is in progress. 50MVA Transformer-I has been reached at plinth. 50MVA Transformer-II shifting work in progress.
9	Construction of 132/33 kV (2x40 MVA) GIS Substation, Khatima-II, US Nagar.	14.03.2024/ 19.07.2024	18.07.2026	124.04	67.60	54.50%	80%	Civil work is under Progress for finishing and punch points. Maximum Equipments have been supplied at site and erection work is in progress. 40MVA Transformer-I erection work is under progress.
10	132/33 kV (2x20 MVA) GIS Substation, Lohaghat, Champawat.	14.03.2024/ 19.07.2024	18.07.2026	120.21	76.73	63.83%	83%	Civil work is under Progress. Maximum Equipments have been supplied at site and erection work is in progress. Both 20 MVA Power Transformers reached at site. 20 MVA Transformer-I centrifuging work is in progress.
11	Construction of 132/33 kV (2x40 MVA) GIS Substation, Araghar, Dehradun.	14.03.2024/ 19.07.2024	18.07.2026	126.40	66.13	52.32%	74%	Civil work is under Progress. Outdoor cable trench work is in progress. Maximum Equipments have been supplied at site and erection work is in progress.
12	Construction of 132/33 kV (2x40 MVA) GIS Substation, Dhaulakhera, Nainital.	14.03.2024/ 19.07.2024	18.07.2026	116.29	64.49	55.46%	95%	132/33 kV, 40MVA Transformer-I has been energized on 30.03.2026 and given load on 31.03.2026.
13	220/132/33 kV (2x160 MVA + 2x40 MVA) AIS Substation, Manglore, Haridwar.	12.04.2024/ 05.08.2024	04.08.2026	189.19	29.84	15.77%	65%	Civil work is under Progress. 40 MVA Trnsformer I & II reached at site and placed at plinth. Equipments erection work are in progress.
14	Stringing of second circuit of 132 kV D/C Transmission line on Panther conductor from Pithoragarh to Lohaghat.	29.07.2024/ 22.11.2024	21.05.2026	8.53	6.70	78.55%	100%	Stringing work has been completed.

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1	2	3	4	5	6	7=6/5	8	9
15	LILO of 132 kv Khatima-Sitarganj line at proposed 132/33 kv Substation Khatima-II, Length of line 2.0 km.	29.07.2024/ 22.11.2024	21.05.2026	5.02	1.07	21.31%	80%	1. Tower Foundation (Nos.)- 04/04 2. Tower Erection (Nos.)- 03/04. 3. Stringing (CKm)=0.08/1.16 4. All material have been supplied at site. Tower erection work is under progress.
16	LILO of 132 kv Kathgodam-Rudrapur line at 132 kv Substation Dhaulakhera (Haldwani), Length of line 0.6 km.	29.07.2024/ 22.11.2024	21.05.2026	2.00	0.33	16.50%	99%	Status:- 1. Tower Foundation (Nos.)- 04/04 2. Tower Erection (Nos.)- 04/04. 3. Stringing (CKm)- 0.553/0.553 Line has been energized on 20.03.2026.
17	LILO of 132 kv Manglore-Asahi line & Manglore Air Liquid line at 220 kv S/s Manglore, Length of line 1.0 km.	29.07.2024/ 22.11.2024	21.05.2026	3.29	0.42	12.77%	67%	01 no. of Foundation work has been completed and work in progress at 02 no's location. ACSR Panthar Conductor, Earthwire, Disk Insulator, Hardware fitting, Stub have been received at site.
18	LILO of 220 kv Khodri-Jhajra line at proposed 220 kv Substation Selaqui Dehradun with Underground Cable, Length of line. 0.7 km	18.06.2024/ 28.11.2024	27.05.2026	17.98	10.16	56.51%	95%	Laying of underground cabling work has been completed and Monopole erection work also completed.
19	LILO of 132 kv Majra-Laltappar line at proposed 132 kv Substation Araghar Dehradun through 132 kv Underground Cable, Length of line. 3.6 km.	18.06.2024/ 28.11.2024	27.05.2026	29.39	20.42	69.48%	62%	Project work is in progress. 132kv power cable, HDPE Pipe, CTT tower, LA, Outdoor Termination, straight through joints and link boxes have been supplied. NoC from NHAI and Railway are still awaited for laying of underground cable
20	LILO of 220 kv Roorkee-Nara line at proposed 220 kv Substation Manglore (Length of line 1.00 km).	18.06.2024/ 28.11.2024	27.05.2026	4.21	1.59	37.77%	82%	Foundation work at all locations have been completed. ACSR Panthar Conductor, Earthwire, Disk Insulator, Hardware fitting, Stub have been received at site.
		Total		876.74	410.16			

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