

पावर ट्रांसमिशन कारपोरेशन ऑफ उत्तराखण्ड लि०

(उत्तराखण्ड सरकार का उपक्रम)

CIN No. U40101UR2004SGC028675

मुख्य अभियन्ता (वाणिज्य एवं नियामक) कार्यालय

विद्युत भवन, नजदीक-आई०एस०बी०टी० क्रॉसिंग, सहारनपुर रोड़, माजरा, देहरादून-248002

दूरभाष नं० 0135.2645960 email:- ce_candr@ptcul.org

No. 676 /CE(C&R)/PTCUL/

Date: 12/11/2025

To,

The Secretary

Uttarakhand Electricity Regulatory Commission

"Vidyut Niyamak Bhawan",

Near ISBT. P.O. Majra,

Dehradun (Uttarakhand).

Subject:- Compliance of directives 6.2.5 (On going scheme details) issued by Hon'ble UERC vide its tariff Order 11.04.2025.

Sir,

In reference to above mentioned subject, kindly find enclosed herewith the status report of on going capital expenditure schemes for the month of October, 2025 attached as **Annexure-A** in compliance of directives of Hon'ble Commission issued vide tariff order dated 11.04.2025.

Submitted for kind consideration of the Hon'ble Commission.

Encls:-As above

Thanking you,

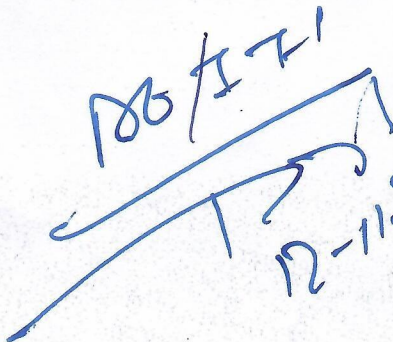
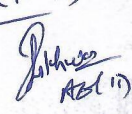
Yours faithfully,


(Illa Chandra)

Chief Engineer (C&R)

Cc:-

1. PS to MD, PTCUL, Dehradun for kind information of MD, Sir.
2. Director (Operations), PTCUL, Dehradun for kind information.
3. ✓ SE (IT), PTCUL, Dehradun with the request to upload the status report on PTCUL's website in compliance to the directives of Hon'ble Commission.


12-11-25
JL (IT-IT)

RBL (IT)

Status Report of Ongoing Capital Expenditures Schemes

As on 31.10.2025

S. No.	Name of Project	Date of LoA/ Work Start	Completion Date as per Date of LoA/ Work Start	Project cost (DPR Cost) Rs. in Cr.	Total Expenditure Rs. in Cr.	Financial Progress (%)	Physical Progress (%)	Remarks (Issue if any/ Comment)
1	2	3	4	5	6	7	8	9
Non-ADB								
1	Construction of 220/33 KV GIS Substation Banbasa.	23.12.2024	22.06.2027	220.18	7.88	3.58%	10%	1. In compliance with the announcement of the Honorable Chief Minister, 4.988 hectares of forest land has been selected in Chhini Block Chandni Beat Side No. 13B Village-Gudmi (Banbasa) District-Champawat under Eastern Terai Forest Division Haldwani and Khatima Range for the construction of 220/33 kV Substation, Banbasa 2. The proposal for transfer of forest land was uploaded on 04.01.2025 on the Parivesh Portal of the Ministry of Environment, Forest and Climate Change, Government of India for approval. 3. On 23.04.2025, the Government of India has declared the 220/33 kV Substation, Project as a strategic project of national importance through its release number 12/7/24-PO (DEF) dated 15.04.2025. 4. The State Government is authorized for in-principle approval of strategic projects of national importance. 5. Under the category of strategic project of national importance, the proposal for transfer of forest land by PTCUL has been uploaded again in the Parivesh portal on 10.06.25. The above proposal is under process for in-principle approval of Forest and Environment Department, Uttarakhand Government for being declared as strategic projects of national importance. 6. For in-principle approval of strategic projects of national importance on 22.07.25, the forest proposal was discussed in the meeting of the State Level Project Screening Committee convened under the chairmanship of Additional Secretary, Forest and Environment, Uttarakhand Government and objection was raised on the proposed staff housing buildings in the sub-station campus and the Divisional Forest Officer, Tarai, Haldwani has been directed to send a report after minimizing the land proposed for the staff housing buildings. The minutes of the meeting of the Project Screening Committee from Section-3, Forest and Environment are under process for issuance. 7. As per the recommendation of the Project Screening Committee, Ptcul will send a report after minimising the land proposed for the staff housing buildings in the forest proposal. 8. The contract for the project work has been signed on 22.02.25. The work of soil testing for civil structural drawing has been completed. 9. The work of electrical drawing and design of the sub-station has been completed. 10. The work of supply of electrical equipment is in process. 11. Reduced land proposal is agreed by CF, Haldwani on 25.08.2025. 12. Revised KML file of revised land layout is being pursued at CCF, IT, Dehradun since 04.09.2025. 13. Revised KML file recieved on 15.09.2025. 14. Revised CA land GPS and report is being forwarded at DM & DFO Bageshwar. 15. Revised forest case has been uploaded at website on 05.11.2025 and hard copy submitted at DFO Haldwani office.

[Signature]
AE (PMU)

[Signature]
CE

[Signature]
Pam

[Signature]
CE (PMU)

S. No.	Name of Project	Date of LoA/ Work Start	Completion Date as per Date of LoA/ Work Start	Project cost (DPR Cost) Rs. in Cr.	Total Expenditure Rs. in Cr.	Financial Progress (%)	Physical Progress (%)	Remarks (Issue if any/ Comment)
1	2	3	4	5	6	7	8	9
2	Construction of LILO of 220kV Tanakpur - CB Ganj Line at proposed 220kV Substation Banbasa, Tanakpur.	27.03.2025	26.03.2027	3.53	0	0.00%	2%	Forest case has been prepared and submitted at DFO Haldwani office.
3	220kV D/C Line from Point of Interconnection of Singoli Bhatwari (HEP) to 220kV Substation Rudrapur (Baramwari) (31Ckm)	31.12.2023	31.03.2025	32.08	30.7	95.70%	95%	Severe RoW issue at last termination tower. A Petition has been filed by Gram Pradhan Rudrapur before Hon'ble High Court of Uttarakhand on dated 07.07.2023 regarding construction of 220 kV substation Rudrapur (Brahmwari). Proceedings of case is in progress and next date of hearing is 27.11.2025
4	Construction of 220/33kV GIS Switching S/s Ghansali.	23.12.2024	22.12.2026	277.23	11.82	4.26%	5%	Submission and approval of drawings are in process and there is issue of tree cutting for which request has been made to DFO tehri and DFO Tehri, after joint inspection, sent letter to Nodal Officer Dehradun. Nodal Officer Dehradun sent proposal to MoEF&CC on 01.08.2025. MoEF on dated 15.09.25 raised some queries and same was forwarded to DFO tehri by Nodal officer dehradun on 16.09.25. For sortout the queries, matter is being pursued at revenue department and report from SDM Ghansali has been submitted to DM Tehri on dated 29.09.2025. Continuous pursuance with forest dept for tree cutting is going on.
5	Construction of 66 kV D/C Line for LILO of 66 kV Karanprayag- Kothiyalsain line at 132 kV Substation Simli.	3/14/2024	13.06.2025	9.92	2.4	24.19%	45%	In-principle approval of Forest proposal has been received from Regional Office, Ministry of Environment, Forest & Climate Change, Govt. of India on 21.10.2025. Demand Note of Rs. 1.05 Crore has been raised by Divisional Forest Officer, Badrinath Forest Division on 23.10.2025 which is under examination and varification at Forest Nodal Office, Dehradun. 66 KV B & C Type Tower Desgin, Proto and type Testing have been completed. Tower Stubs, ACSR conductor, Disc Insulators, fittings and earth wire have been received at site. Tower Foundation work non forest area is in progress and completed at 04 nos. Tower Locations.
6	Construction of 132kV & 66kV Bays and installation of 3x20MVA, 132/66kV Transformer at 132kV S/s Simli.	27.03.2025	26.07.2026	37.49	0.03	0.08%	28%	GTP and drawing of Transformer, Control and Relay panel, Circuit Breaker, CT, CVT, Solid Core Insulators and BPI have been approved. MQP of 20MVA, 132/66kV Transformer, 132 kV & 66 kV LA and CB have been approved. Supply of Foundation bolts, Earthing Material, Main and Auxiliary Structure and LA's have been received at site. Civil foundation works (Main & Auxiliary structure) of 03 nos. 132 KV Bays and 05 nos. 66 KV Bays have been completed and Civil Foundation work of Fire wall and Transformers is in Progress. Main and Auxiliary structure erection of 132 KV Bays is in progress. Inspection call of Stage Inspection of 20 MVA T/F's has been received and proposed to be conduct in First half of November, 2025.

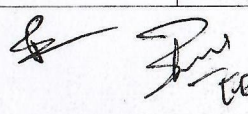
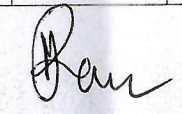
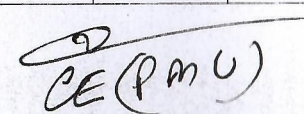
AR (pmu)

CE

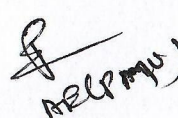
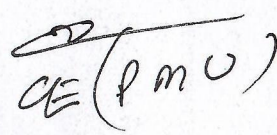
Ram

CE (pmu)

S. No.	Name of Project	Date of LoA/ Work Start	Completion Date as per Date of LoA/ Work Start	Project cost (DPR Cost) Rs. in Cr.	Total Expenditure Rs. in Cr.	Financial Progress (%)	Physical Progress (%)	Remarks (Issue if any/ Comment)
1	2	3	4	5	6	7	8	9
7	Supply, Installation, Testing and commissioning of 01 No. 160 MVA Transformer and 01 No. 80 MVA Transformer with its bays at 220 kV Substation Jhajhra, Dehradun.	18.12.2024	17.07.2026	63.75	3.97	6.23%	47%	100% of the GTP drawings and civil work drawings have been approved. The supply of Lattice Structure, 132 kV XLPE Power Cables, Control Cables, Anchor bolts, 33 kV Circuit Breaker, and Current Transformers (CTs) and Lightning Arresters (LAs) for 220 kV, 132 kV, and 33 kV voltage level have been received at site. Inspection of BPI and the final inspection of the 80 MVA Power transformer has been completed and the Contractor has submitted the stage inspection schedule for Transformer Tank, core assembly & windings for 160 MVA Power Transformer, which is planned to take place on 15/11/2025 and 11/11/2025 respectively. Inspection letter for SAS panel, Control & Relay Panel, Online Drying out system, 132kV XLPE Oil filled Termination Kit, and Link Box has been issued.
		Total		644.18	56.80			
ADB								
8	Construction of 220/33 kV (2x 50 MVA) GIS Substation, Selaqui, Dehradun.	13.03.2024/ 03.07.2024	02.07.2026	130.19	33.74	25.92%	65%	Civil work is under Progress Various Equipment has been supplied at site and erection work is in progress,
9	Construction of 132/33 kV (2x40 MVA) GIS Substation, Khatima-II, US Nagar.	14.03.2024/ 19.07.2024	18.07.2026	124.04	32.07	25.85%	60%	Civil work is under Progress Various Equipment has been supplied at site and erection work is in progress,
10	132/33 kV (2x20 MVA) GIS Substation, Lohaghat, Champawat.	14.03.2024/ 19.07.2024	18.07.2026	120.21	37.37	31.09%	58%	Civil work is under Progress Various Equipment has been supplied at site and erection work is in progress,
11	Construction of 132/33 kV (2x40 MVA) GIS Substation, Araghar, Dehradun.	14.03.2024/ 19.07.2024	18.07.2026	126.40	46.40	36.71%	58%	Civil work is under Progress Various Equipment has been supplied at site and erection work is in progress,
12	Construction of 132/33 kV (2x40 MVA) GIS Substation, Dhaulakhera, Nainital.	14.03.2024/ 19.07.2024	18.07.2026	116.29	33.74	29.01%	58%	Civil work is under Progress Various Equipment has been supplied at site and erection work is in progress,
13	220/132/33 kV (2x160 MVA + 2x40 MVA) AIS Substation, Manglore, Haridwar.	12.04.2024/ 05.08.2024	04.08.2026	189.19	19.80	10.47%	28%	Civil work is under progress. Foundation Bolts, 245kV, 145kV, 36kV CT and 36kV PT has been supplied at site.

S. No.	Name of Project	Date of LoA/ Work Start	Completion Date as per Date of LoA/ Work Start	Project cost (DPR Cost) Rs. in Cr.	Total Expenditure Rs. in Cr.	Financial Progress (%)	Physical Progress (%)	Remarks (Issue if any/ Comment)
1	2	3	4	5	6	7	8	9
14	Stringing of second circuit of 132 kV D/C Transmission line on Panther conductor from Pithoragarh to Lohaghat.	29.07.2024/ 22.11.2024	21.05.2026	8.53	4.30	50.41%	85%	Stringing work is under progress.
15	LILO of 132 kV Khatima-Sitarganj line at proposed 132/33 kv Substation Khatima-II, Length of line 2.0 km.	29.07.2024/ 22.11.2024	21.05.2026	5.02	0.55	10.96%	34%	Line Profile, Tower Schedule & Tower design have Approved. Tower Foundation work is in progress.
16	LILO of 132 kV Kathgodam-Rudrapur line at 132 kV Substation Dhaulakhera (Haldwani), Length of line 0.6 km.	29.07.2024/ 22.11.2024	21.05.2026	2.00	0.30	15.00%	34%	Line Profile, Tower Schedule & Tower design have Approved. Stub and Templates have reached at site. Tower Foundation work is in progress.
17	LILO of 132 kV Manglore-Asahi line & Manglore Air Liquid line at 220 kV S/s Manglore, Length of line 1.0 km.	29.07.2024/ 22.11.2024	21.05.2026	3.29	0.42	12.77%	25%	Line Profile, Tower Schedule and Tower design have Approved. Foundation work at all location could not started due to ROW issues with all land owners.
18	LILO of 220 kV Khodri-Jhajra line at proposed 220 kV Substation Selaqui Dehradun with Underground Cable, Length of line. 0.7 km	18.06.2024/ 28.11.2024	27.05.2026	17.98	6.77	37.65%	51%	Project Work is in progress.
19	LILO of 132 kV Majra-Laltappar line at proposed 132 kV Substation Araghar Dehradun through 132 kV Underground Cable, Length of line. 3.6 km.	18.06.2024/ 28.11.2024	27.05.2026	29.39	13.77	46.85%	51%	Project work is in progress.
20	LILO of 220 kV Roorkee-Nara line at proposed 220 kV Substation Manglore (Length of line 1.00 km).	18.06.2024/ 28.11.2024	27.05.2026	4.21	0.49	11.64%	25%	Foundation work at all locations could not start due to RoW issue with land owners.
		Total		876.74	229.72			

 N. P. Singh
 Ram
 CE (PMU)