



पावर ट्रांसमिशन कारपोरेशन ऑफ उत्तराखण्ड लि०

(उत्तराखण्ड सरकार का उपक्रम)

CIN No. U40101UR2004SGC028675

मुख्य अभियन्ता (वाणिज्य एवं नियामक) कार्यालय

विद्युत भवन, नजदीक-आई०एस०बी०टी० क्रॉसिंग, सहारनपुर रोड़, माजरा, देहरादून-248002
दूरभाष नं० 0135.2645960 email:-ce_candr@ptcul.org

No. 173 /CE(C&R)/PTCUL/

Date: 10/03/2026

To,

The Secretary

Uttarakhand Electricity Regulatory Commission

"Vidyut Niyamak Bhawan",

Near ISBT. P.O. Majra,

Dehradun (Uttarakhand).

Subject:- Compliance of directives 6.2.5 (On going scheme details) issued by Hon'ble UERC vide its tariff Order 11.04.2025.

Sir,

In reference to above mentioned subject, kindly find enclosed herewith the status report of on going capital expenditure schemes for the month of February, 2026 attached as **Annexure-A** in compliance of directives of Hon'ble Commission issued vide tariff order dated 11.04.2025.

Submitted for kind consideration of the Hon'ble Commission.

Encls:-As above

Thanking you,

Yours faithfully,

(Illa Chandra)

Chief Engineer (C&R)

Cc:-

1. PS to MD, PTCUL, Dehradun for kind information of MD, Sir.
2. Director (Operations), PTCUL, Dehradun for kind information.
3. SE (IT), PTCUL, Dehradun with the request to upload the status report on PTCUL's website in compliance to the directives of Hon'ble Commission.

Status Report of Ongoing Capital Expenditures Schemes

As on 28.02.2026

S. No.	Name of Project	Date of LoA/ Work Start	Completion Date as per Date of LoA/ Work Start	Project cost (DPR Cost) Rs. in Cr.	Total Expenditure Rs. in Cr.	Financial Progress (%)	Physical Progress (%)	Remarks (issue if any/ Comment)
1	2	3	4	5	6	7=6/5	8	9
1	Construction of 220/33 KV GIS Substation Banbasa.	23.12.2024	22.06.2027	220.18	14.97	6.80%	25%	<ol style="list-style-type: none"> 1. Ministry of Defence (GoI) has declared this project as a Strategic Project of National Security on dated 23.04.2025. 2. GoU has issued approval vide letter no. 3072(1)/X-3-25/2(27)/2025 dated 31.12.2025 to Chief Conservator of Forest (HoFF) to release in Principal approval. 3. CA land mutation has been completed, final notification has received on 03.03.2026 and formal documents at DFO Haldwani office on 07.03.2026. 4. Civil design and engineering is in progress. 5. The work of electrical drawing and design of the sub-station has been completed. 6. The work of supply of electrical equipment is in process. 7. Inspection of 220kV GIS has been completed ad DI has been issued on 20.02.2026.
2	Construction of LILO of 220kV Tanakpur - CB Ganj Line at proposed 220kV Substation Banbasa, Tanakpur.	27.03.2025	26.03.2027	3.53	0.00	0.00%	2%	<ol style="list-style-type: none"> 1. Forest case proposal of line is pending at DFO Haldwani. 2. Line profile has been submitted at Engineering wing on 10.02.2026.
3	220kV D/C Line from Point of Interconnection of Singoli Bhatwari (HEP) to 220kV Substation Rudurapur (Baramwari) (31Ckm)	31.12.2023	31.03.2025	32.08	31.36	97.76%	95%	RoW issue at Loc. No.-240. Matter was pending in High Court and matter disposed by court on 05.01.26. On dated 13.01.26 meeting with villagers was carried out in chairmanship of SDM and villagers informed that they have again filed a fresh petition before Hon'ble high court. A meeting was scheduled on 12.02.26 with villagers for further action but meeting could not be held. Last hearing was on 10.02.26 in High court and next date has not been announced yet.
4	Construction of 220/33kV GIS Sub-station Ghansali.	23.12.2024	22.12.2026	277.23	12.26	4.42%	25%	<p>Tree cutting has been completed at site. Excavation for land development is in progress. Submission and approvals of various drawings are in process. RCC wall and Masonary wall work are in progress. Civil work of 33kV & 220kV GIS building is in progress.</p>
5	Construction of 66 kV D/C Line for LILO of 66 kV Karanprayag- Kothiyalsain line at 132 kV Substation Simli.	3/14/2024	13.06.2025	9.92	3.9	39.31%	80%	<p>Status:-</p> <ol style="list-style-type: none"> 1. Tower Foundation (Nos.)- 16/19 2. Tower Erection (Nos.)- 08/19. 3. Stringing (Ckm)- 1.97/9.34 <p>Remark:-</p> <ol style="list-style-type: none"> 1. In-principle approval of Forest proposal has been received from Regional Office, Ministry of Environment, Forest & Climate Change, Govt. of India on 21.10.2025. 2. Fund Transfer to CAMPA fund of Forest by PTCUL was completed on 19.11.2025 and Principal approval is awaited. 3. Tower Stubs, ACSR conductor, Disc Insulators, hardware fittings and earth wire have been received at site. 4. Tower foundation, Erection and stringing work are in progress.

AR (PMU)
only for physical progress

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S. No.	Name of Project	Date of LoA/ Work Start	Completion Date as per Date of LoA/ Work Start	Project cost (DPR Cost) Rs. in Cr.	Total Expenditure Rs. in Cr.	Financial Progress (%)	Physical Progress (%)	Remarks (Issue if any/ Comment)
1	2	3	4	5	6	7=6/5	8	9
6	Construction of 132kV & 66kV Bays and installation of 3x20MVA, 132/66kV Transformer at 132kV S/s Simli.	27.03.2025	26.07.2026	37.49	24.89	66.39%	86%	1. Civil foundation works (Main & Auxiliary structure) of 132 KV Bays and 66 KV Bays have been completed. 2. Foundation work of all 132 KV & 66 KV switchyard equipments have been completed. 3. Foundation work of 03 nos. Transformers have been completed. Both Fire wall work has been completed. 4. Trench and earthing work is in progress. 5. Erection work of Main and Auxiliary structure have been Completed. 6. Pretesting of 03 Nos. 20 MVA Transformer have been completed.
7	Supply, Installation, Testing and commissioning of 01 No. 160 MVA Transformer and 01 No. 80 MVA Transformer with its bays at 220 kV Substation Jhajhra, Dehradun.	18.12.2024	17.07.2026	63.75	39.96	62.68%	85%	1. 100% of the civil works and supply have been completed. 2. 100% Cable termination and electrical wiring work for 80 MVA transformer is completed. 3. The 160 MVA transformer reached the site and erection work of 160 MVA transformer is also completed except one no. turret CT (1U) of HV side. 4. Further erection work of equipment's accessories are in progress.
		Total		644.18	131.37			
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8	Construction of 220/33 kV (2x 50 MVA) GIS Substation, Selaqui, Dehradun.	13.03.2024/ 03.07.2024	02.07.2026	130.19	64.68	49.68%	85%	Civil work is under Progress Various Equipments have been supplied at site and erection work is in progress. 50MVA Transformer-1 has been reached at site and installation work is in progress.
9	Construction of 132/33 kV (2x40 MVA) GIS Substation, Khatima-II, US Nagar.	14.03.2024/ 19.07.2024	18.07.2026	124.04	67.60	54.50%	78%	Civil work is under Progress Maximum Equipments have been supplied at site and erection work is in progress. 40MVA Transformer-1 has been reached at site and installation work is in progress.
10	132/33 kV (2x20 MVA) GIS Substation, Lohaghat, Champawat.	14.03.2024/ 19.07.2024	18.07.2026	120.21	76.73	63.83%	74%	Civil work is under Progress Maximum Equipments have been supplied at site and erection work is in progress. 20MVA Transformer-1 is under transportation.
11	Construction of 132/33 kV (2x40 MVA) GIS Substation, Araghar, Dehradun.	14.03.2024/ 19.07.2024	18.07.2026	126.40	66.13	52.32%	71%	Civil work is under Progress Maximum Equipments have been supplied at site and erection work is in progress.
12	Construction of 132/33 kV (2x40 MVA) GIS Substation, Dhaulakhera, Nainital.	14.03.2024/ 19.07.2024	18.07.2026	116.29	64.49	55.46%	90%	Civil work is under Progress Maximum Equipments have been supplied at site and erection work is in progress. 40MVA Transformer-1 has been reached at site and installation work is in progress.

f. A. (P. M. V.)
only for physical works

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S. No.	Name of Project	Date of LoA/ Work Start	Completion Date as per Date of LoA/ Work Start	Project cost (DPR Cost) Rs. in Cr.	Total Expenditure Rs. in Cr.	Financial Progress (%)	Physical Progress (%)	Remarks (Issue if any/ Comment)
1	2	3	4	5	6	7=6/5	8	9
13	220/132/33 kV (2x160 MVA + 2x40 MVA) AIS Substation, Manglore Haridwar.	12.04.2024/ 05.08.2024	04.08.2026	189.19	29.84	15.77%	60%	Civil work is under progress. 40MVA Transformer I & II reached at site and erection work is in progress.
14	Stringing of second circuit of 132 kV D/C Transmission line on Panther conductor from Pithoragarh to Lohaghat.	29.07.2024/ 22.11.2024	21.05.2026	8.53	6.70	78.55%	99.5%	Stringing work has been completed.
15	LILO of 132 kV Khatima-Sitarganj line at proposed 132/33 kv Substation Khatima-II, Length of line 2.0 km.	29.07.2024/ 22.11.2024	21.05.2026	5.02	1.07	21.31%	75%	Status:- 1. Tower Foundation (Nos.)- 04/04 2. Tower Erection (Nos.)- 01/04. 3. Stringing (Ckm)- 0/0.630 Remark:- All material have been supplied at site. Tower erection work is under progress.
16	LILO of 132 kV Kathgodam-Rudrapur line at 132 kV Substation Dhaulakhera (Haldwani), Length of line 0.6 km.	29.07.2024/ 22.11.2024	21.05.2026	2.00	0.33	16.50%	92%	Status:- 1. Tower Foundation (Nos.)- 04/04 2. Tower Erection (Nos.)- 04/04. 3. Stringing (Ckm)- 0.553/0.553 Conductor jumpering work has been completed and earthing work is in progress.
17	LILO of 132 kV Manglore-Asahi line & Manglore Air Liquid line at 220 kV S/s Manglore, Length of line 1.0 km.	29.07.2024/ 22.11.2024	21.05.2026	3.29	0.42	12.77%	65%	Foundation work at 02 locations is in progress. ACSR Panthar Conductor, Earthwire, Disk Insulator, Hardware fitting, Stub have been received at site.
18	LILO of 220 kV Khodri-Jhajra line at proposed 220 kV Substation Selaqui Dehradun with Underground Cable, Length of line. 0.7 km	18.06.2024/ 28.11.2024	27.05.2026	17.98	10.16	56.51%	92%	Laying of underground cabling work has been completed and Monopole erection work also completed.
19	LILO of 132 kV Majra-Laltappar line at proposed 132 kV Substation Araghar Dehradun through 132 kV Underground Cable, Length of line. 3.6 km.	18.06.2024/ 28.11.2024	27.05.2026	29.39	20.42	69.48%	62%	Project work is in progress. NoC from NHAI and Railway are awaited for laying of underground cable. Project Work is held up by District Administration Dehradun.
20	LILO of 220 kV Roorkee-Nara line at proposed 220 kV Substation Manglore (Length of line 1.00 km).	18.06.2024/ 28.11.2024	27.05.2026	4.21	1.59	37.77%	69%	Foundation work at 02 locations has been completed and work in progress at another 02 locations. ACSR Panthar Conductor, Earthwire, Disk Insulator, Hardware fitting, Stub have been received at site.
		Total		876.74	410.16			



